

2015

CERTIFICATE
To the Clerk of Osborne County, State of Kansas
We, the undersigned, officers of
City of Natoma

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

			2015 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Table of Contents:					
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Allocation of MVT, RVT, and 16/20M Veh Tax		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	K.S.A.				
General	12-101a	7	176,225	54,250	73,419
Debt Service	10-113	9			
Library	12-1220	9			
		10			
		10			
Special Highway		11	24,487		
Water Utility		11	165,867		
Sewer Utility		12	72,726		
		12			
		13			
		13			
Totals		xxxxxx	439,305	54,250	
Is an Ordinance required to be passed, published, and attached to the budget?			No		County Clerk's Use Only
Budget Summary		0			738,913
Neighborhood Revitalization					Nov 1, 2014 Total Assessed Valuation

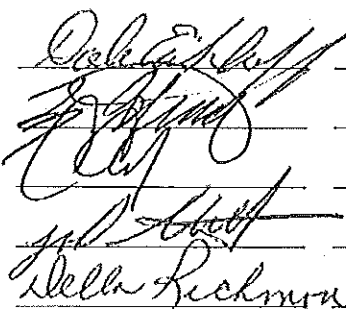
Assisted by: _____

Address: _____

Email: _____

Date Attested: 2014

County Clerk



Governing Body

City of Natoma

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total Tax Levy Amount in 2014 Budget	+ \$ 54,129
2. Debt Service Levy in 2014 Budget	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 54,129
2014 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2014 :	+ 205
5. Increase in Personal Property for 2014 :	
5a. Personal Property 2014	+ 45,025
5b. Personal Property 2013	- 105,154
5c. Increase in Personal Property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real Estate	+ 0
6b. State Assessed	+ 0
6c. New Improvements	- 0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ 0
7. Valuation of Property that has Changed in Use during 2014 :	+ 1,458
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	1,663
9. Total Estimated Valuation July 1, 2014	742,870
10. Total Valuation less Valuation Adjustment (9 minus 8)	741,207
11. Factor for Increase (8 divided by 10)	0.00224
12. Amount of Increase (11 times 3)	+ \$ 121
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ 54,250
14. Debt Service Levy in this 2015 Budget	0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	54,250

If the 2015 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Natoma

2015

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	54,129	19,381	318	1,163
Debt Service				
Library				
TOTAL	54,129	19,381	318	1,163

County Treas Motor Vehicle Estimate 19,381

County Treasurers Recreational Vehicle Estimate 318

County Treasurers 16/20M Vehicle Estimate 1,163

Motor Vehicle Factor 0.35805

Recreational Vehicle Factor 0.00587

16/20 Vehicle Factor 0.02149

City of Natoma

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	66,695	50,403	53,521
Receipts:			
Ad Valorem Tax	51,407	54,129	XXXXXXXXXXXXXXXXXX
Delinquent Tax	953	953	
Motor Vehicle Tax	18,925	18,925	19,381
Recreational Vehicle Tax	296	296	318
16/20M Vehicle Tax	1,224	1,224	1,163
Gross Earning (Intangible) Tax	751	751	528
LAVTR			0
City and County Revenue Sharing			0
Local Sales Tax	13,909	28,539	29,000
Franchise Tax	13,509	14,000	14,500
Licenses & Permits	781	1,655	1,700
Transfer from Water Utility			
Transfer from Sewer Utility			
In Lieu of Tax (IRB)			
Interest on Idle Funds	580	501	600
Miscellaneous	3,227	2,841	3,600
Does miscellaneous exceed 10% of Total R			
Total Receipts	105,562	123,814	70,790
Resources Available:	172,257	174,217	124,311
Expenditures:			
Salaries & Wages	24,120	27,656	46,500
Employee Benefits	1,293		5,000
Employment Taxes	269	2,244	4,800
KPERS Employer Match	1,480	2,147	4,700
Ambulance	1,080	1,460	1,500
Other Fees	393	1,675	2,000
Supplies	8,835	1,464	3,000
Street Maintenance	35,977	1,083	5,000
Other Maintenance	154	2,764	5,000
Streets & Lights	12,123	6,929	2,000
Insurance	18,095	18,467	19,000
Vehicle/Equipment Expense	262	4,840	5,000
Parks	452	2,612	5,000
Office Expenses	7,417	10,441	12,000
Animal Control		1,500	1,500
Accounting Fees		5,847	4,800
Legal Fees		200	1,200
Fuel & Oil		3,445	3,600
Library		734	1,500
Municipal Court		1,295	1,300
Facilities Utilities		10,997	12,000
Capital Outlay		10,000	28,325
Neighborhood Revitalization Rebate	1,384	1,650	
Miscellaneous	8,520	1,246	1,500
Does miscellaneous exceed 10% of Total E			
Total Expenditures	121,854	120,696	176,225
Unencumbered Cash Balance Dec 31	50,403	53,521	XXXXXXXXXXXXXXXXXX
2013/2014 Budget Authority Amount:	142,720	182,256	XXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	176,225
		Tax Required	51,914
Delinquent Comp Rate:	4.5%		2,336
Amount of 2014 Ad Valorem Tax			54,250

City of Natoma

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	23,067	30,862	16,027
Receipts:			
State of Kansas Gas Tax	8,360	8,390	8,460
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,360	8,390	8,460
Resources Available:	31,427	39,252	24,487
Expenditures:			
Street Repair and Maint	565	23,225	24,487
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	565	23,225	24,487
Unencumbered Cash Balance Dec 31	30,862	16,027	0
2013/2014 Budget Authority Amount:	13,500	25,000	

Adopted Budget Water Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	82,450	68,532	68,367
Receipts:			
Collections from Customers	88,023	86,847	97,500
Interest on Idle Funds			
Miscellaneous	307		
Does miscellaneous exceed 10% of Total R			
Total Receipts	88,330	86,847	97,500
Resources Available:	170,780	155,379	165,867
Expenditures:			
Salaries & Wages	16,779	12,372	18,750
Employee Benefits & Taxes	2,969	2,160	3,600
Fees	322	2,840	3,000
Facilities Expense	8,462	3,462	10,000
Trash Service	23,023	24,000	30,000
Vehicle/Equipment Expense	117	4,902	6,000
Maintenance	34,225	28,629	32,985
Office Expenses	89	316	1,200
Water Protection Fees	618	650	700
Utilities	12,483	6,896	7,000
Capital Outlay			51,632
Miscellaneous	3,161	785	1,000
Does miscellaneous exceed 10% of Total F			
Total Expenditures	102,248	87,012	165,867
Unencumbered Cash Balance Dec 31	68,532	68,367	0
2013/2014 Budget Authority Amount:	143,000	119,250	

City of Natoma

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Sewer Utility	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	22,589	28,318	34,726
Receipts:			
Collections from Customers	31,764	36,841	38,000
Interest on Idle Funds			
Miscellaneous	228		
Does miscellaneous exceed 10% of Total R			
Total Receipts	31,992	36,841	38,000
Resources Available:	54,581	65,159	72,726
Expenditures:			
Salaries & Wages	16,889	12,372	18,750
Employee Benefits & Taxes	2,969	2,160	3,600
Maintenance	2,238	4,440	12,000
Facilities Utilities	1,552	5,456	6,000
Vehicle/Equipment Expense	117	3,445	6,000
Office Expenses	90	292	1,200
Lab Fees	2,005	2,268	2,600
Capital Outlay			22,576
Miscellaneous	403		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	26,263	30,433	72,726
Unencumbered Cash Balance Dec 31	28,318	34,726	0
2013/2014 Budget Authority Amount:	48,500	45,500	

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Collections from Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits & Taxes			
Fees			
Capital Outlay			
Insurance			
Vehicle/Equipment Expense			
Chemicals/Supplies			
Office Expenses			
Transfer to Sewer Reserve Fund			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014 Budget Authority Amount:	0	0	

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Natoma
will meet on August 14, 2014 at 7:30 PM at Natoma City Hall, 514 N. 2nd St., Natoma, KS for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Natoma City Hall, 514 N. 2nd St., Natoma, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	121,854	75.722	120,696	77.275	176,225	54,250	73.028
Debt Service							
Library							
Special Highway	565		23,225		24,487		
Water Utility	102,248		87,012		165,867		
Sewer Utility	26,263		30,433		72,726		
Totals	250,930	75.722	261,366	77.275	439,305	54,250	73.028
Less: Transfers	0		0		0		
Net Expenditure	250,930		261,366		439,305		
Total Tax Levied	56,693		54,129		XXXXXXXXXXXXXXX		
Assessed Valuation	748,702		700,480		742,870		

Outstanding Indebtedness,
January 1,

	2012	2013	2014
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Dawn Phlieger
City Official Title: City Clerk

COUNTY SS.

Frank Mercer, being first duly sworn, deposes and says: That he is publisher of the Russell County News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Russell County, Kansas, with a general paid circulation on a bi-weekly basis in Russell County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published one day a week and has been published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Russell, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive week, the first publication thereof being made as aforesaid on the 31 day of July, 2014, with subsequent publications being made on the following dates:

20, 20, 20, 20, 20, 20

Signed: U.W.H.

Subscribed and sworn to before me this 1 day of August, 2014.

RICHELLE TWENTY
Notary Public - State of Kansas
My Appt. Expires 2016
My commission expires: 03-2016

Publication Fee \$ 154.00

Legal Notice

(Published in the Russell County News Thursday, July 31, 2014)

NOTICE OF BUDGET HEARING

The governing body of
City of Numa
will meet on August 14, 2014 at 7:30 PM at Numa City Hall, 514 N. 2nd St., Numa, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Numa City Hall, 514 N. 2nd St., Numa, KS and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax exhibit the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final current valuation.

	Prior Year Actual for 2013	Current Year Estimate for 2014	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimated Tax Rate
FUND					
General	121,854	120,696	176,225	\$4,250	75.02%
Debt Service					
Library					
Police					
Fire					
Public Works					
Public Health					
Public Safety					
Public Utilities					
Special Highway	545	27,225	34,487		
Water Delivery	102,248	87,012	165,867		
Sewer Delivery	26,263	30,433	72,726		
Water Utility					
Sewer Utility					
Police					
Fire					
Public Works					
Public Health					
Public Safety					
Public Utilities					
TOTAL	250,970	236,366	352,365	\$4,250	75.02%
Less Transfers	0	0	0	0	0
Net Expenditures	250,970	236,366	352,365	\$4,250	75.02%
Total Tax Levied	56,695	54,129	127,000	\$4,250	75.02%
Assessed Valuation	748,702	700,480	327,420	\$4,250	75.02%